

**Family Support Service and Children's Centres – Phase 1 implementation**

**Sedgemoor**

**Sydenham Children's Centre, Bridgwater**

Fairfax Rd, Bridgwater TA6 4LS

**Premises description**

Building is held under a 99 year lease from Sedgemoor District Council (2097)  
Purpose-built centre which is well placed and has facilities to support development as family centre\*.

**Proposal**

Retain Sure Start designation.  
Develop as a family centre and co-locate family support services staff (getset and Public Health Nursing).

**Deliverability and timescale**

Deliverable in 2018/19 with further development to widen the service offer when improvements and internal building alterations are completed.

**Highbridge Children's Centre**

7 Coronation Drive, Highbridge TA9 3JD

**Premises description**

Building is owned by SCC.  
Purpose-built centre on Churchfield School site with adjacent nursery.  
Well-placed and with good facilities to support development as a family centre.

**Proposal**

Retain Sure Start designation.  
Develop as a family centre and co-locate family support services staff (getset and Public Health Nursing).

**Deliverability and timescale**

Deliverable in 2018/19 with potential for further development.

**Victoria Park Children's Centre, Bridgwater**

Victoria Park Drive, Bridgwater TA6 7AS

**Premises description**

Purpose-built centre on campus-style site with adjacent community and medical centres. Children's centre building is leased in, for use as a staff base and shared with Wyvern Nursery.

**Proposal**

Remove Sure Start designation.

Return premises management to the Community Centre Trust. There will be no impact on service delivery which takes place in next-door community centre.

Wyvern Nursery is unaffected and will continue to operate.

Staff to be based at Sydenham and Highbridge centres.

**Deliverability and timescale**

Deliverable in 2018/19 subject to negotiation with the Trust regarding surrender of the lease.

**Hamp Children's Centre, Bridgwater**

Rhode Lane, Bridgwater TA6 6JB

**Premises description**

Building is owned by SCC

Purpose built centre on Hamp Infants School site with adjacent nursery.

**Proposal**

Remove Sure Start designation and transfer the building to the school to support early years and school expansion and meet SCC school and early years sufficiency duty.

Appropriate delivery venues secured in local community to sustain family support provision.

**Deliverability and timescale**

Deliverable in 2017/18

## Taunton Deane & West Somerset

### **Hillside Children's Centre, Taunton**

Eastwick Road, Taunton TA2 7HD

#### **Premises description**

Building is held under a 99 year lease from Taunton Deane Borough Council (2104).

Purpose-built shared-use centre with privately-run nursery and SCC library on site. Remodelled in 2015 to enable nursery expansion and to accommodate the library. Major centre in area of significant need, well placed to serve wider community.

#### **Proposal**

Retain Sure Start designation.

Develop as a family centre and co-locate family support services staff (getset and Public Health Nursing). Nursery will continue to operate.

Explore wider community use working with the library service and other complementary services e.g. One Team, housing

#### **Deliverability and timescale**

Deliverable in 20108/19 with potential further development as partners co-locate. Requires internal alterations and improvements to support co-location.

### **Acorns Children's Centre, Taunton**

110 Roman Rd, Taunton TA1 2BL

#### **Premises description**

Building is leased in for Taunton Deane Borough Council (until 2050)

Converted building to provide the centre.

#### **Proposal**

Retain Sure Start designation.

Develop as a family centre and co-locate family support services staff (getset and Public Health Nursing).

Continue to accommodate partners, including Halcon One Team and explore increased occupation by other partners.

#### **Deliverability and timescale**

Deliverable in 2018/19 with increased accommodation for Public Health Nursing staff.

### **Brock House Children's Centre, Norton Fitzwarren**

Vilberie Close, Norton Fitzwarren TA2 6RS

#### **Premises description**

Building is leased in (until 2106)

Purpose built centre housing Brock House Nursery.

**Proposal**

Remove Sure Start designation and transfer the building via lease to the nursery to support expansion of early years provision in line with SCC sufficiency duty.

**Deliverability**

Deliverable in 2017/18

**Hollies Children's Centre, Taunton**

South St, Taunton TA1 3AG

**Premises description**

Building is owned by SCC

Purpose-built centre shared with Wyvern Nursery.

**Proposal**

Remove Sure Start designation and identify alternative uses alongside existing nursery provision which will continue to operate.

**Deliverability and timescale**

Deliverable in 2018/19 once alternative uses identified and necessary remodelling undertaken.

**Wellington Children's Centre**

Courtland Rd, Wellington TA21 8NE

**Premises description**

Building is owned by SCC.

Purpose-built centre on Beech Grove School site shared with Bouncy Bear Nursery.

**Proposal**

Remove Sure Start designation and transfer management to the nursery to support expansion and meet early years sufficiency duty.

Bouncy Bear Nursery is supportive of family support provision/ community hire being offered in remodelled centre.

Delivery of some activities is already provided in alternative venues; further venues for service delivery and staff accommodation will be secured.

SCC will explore with key partners including Wellington Town Council and Somerset Partnership NHS Foundation Trust other venues to potentially provide an enhanced early childhood support and services in Wellington.

**Deliverability and timescale**

Deliverable in 2018/19 once agreed implementation plan and transition arrangements are in place to move activities to other venues.

**Bishops Lydeard Children's Centre**

Mount St, Bishops Lydeard TA4 3LH

**Premises description**

Building is leased in (until 2060)

Purpose-built centre adjacent to village hall.

**Proposal**

Remove Sure Start designation and explore the transfer of the building to the Bishops Lydeard Village Hall Trustees to allow the building to be used to continue to meet local community needs as defined in the Village Hall's constitution. SCC will work with relevant users of the Village Hall Property (including the Children's Centre part of the building) to ensure early childhood and other associated services including the expansion of Early Years placements.

**Deliverability and timescale**

Deliverable by 2019/20

**Williton Children's Centre**

Killick Way, Williton TA4 4QA

**Premises description**

Building is leased in from West Somerset District Council (until 2026).

Purpose-built centre in good location with other local facilities nearby including a GP surgery, West Somerset Council offices and the library.

**Proposal**

Retain Sure Start designation.

Develop as a family centre and co-locate family support services staff (getset and Public Health Nursing).

**Deliverability and timescale**

Deliverable in 2018/19 with further expansion of the service offer to be developed as internal improvements are completed.

**Alcombe Children's Centre, Minehead**

Stephenson Rd, Minehead TA24 5EB

**Premises description**

Purpose-built centre owned by West Somerset Council, designed to accommodate the children's centre, early years and community provision. Part of the centre is occupied by SCC and shared with Cheeky Cherubs Nursery and health teams.

**Proposal**

Remove Sure Start designation.

Somerset County Council (SCC) and West Somerset Council (WSC) are committed to supporting integrated family support services at the Alcombe Centre.

Working with partners we would like to extend early childhood and other community services where appropriate. Proposals are currently being jointly explored.

**Deliverability and timescale**

Deliverable in 2019/20 with support from appropriate partners.

**Little Vikings Children's Centre, Watchet**

Knights Templar School, Liddymore Rd, Watchet TA23 0EX

**Premises description**

Building is owned by SCC

Purpose-built centre on school site, shared with nursery.

**Proposal**

Remove Sure Start designation and transfer the building to the school to support nursery expansion and meet SCC early years sufficiency duty.

Agreement in place for family support service delivery to continue on the school site, and additional delivery points available in Watchet during 2018/19.

**Deliverability and timescale**

Deliverable in 2017/18 with suitable delivery points in place.

## South Somerset

### **Reckleford Children's Centre, Yeovil**

Eastland Road, Yeovil BA21 4ET

#### **Premises description**

Building is owned by SCC.

Purpose built centre on Reckleford School site with adjacent nursery.

Well placed in area of very high need and has facilities to support development as family centre.

#### **Proposal**

Retain Sure Start designation.

Develop as a family centre and co-locate family support services (getset and Public Health Nursing).

Nursery will continue to operate.

#### **Deliverability and timescale**

Deliverable in 2018/19 with alterations required to accommodate additional staff.

### **Birchfield Children's Centre, Yeovil**

Birchfield School, Birchfield Road, Yeovil BA21 5RL

#### **Premises description**

Building is owned by SCC.

Purpose-built centre on school site.

#### **Proposal**

Remove Sure Start designation and transfer building to the school with family support delivery on site and in the local community.

#### **Deliverability and timescale**

Deliverable in 2017/18.

### **Oaklands Children's Centre, Yeovil**

Preston Grove, Yeovil BA20 2DU

#### **Premises description**

Building is owned by SCC.

Centre on Oaklands School site with adjacent Oaklands Nursery.

#### **Proposal**

Remove Sure Start designation and lease building to the nursery to provide additional places thereby meeting early years sufficiency duty.

Secure community venues for service delivery.

#### **Deliverability and timescale**

Deliverable in 2018/19 as appropriate community venues are secured and in use.

**Chard Children's Centre**

Clare House, Millfield, Chard TA20 2DA

**Premises description**

Centre leased from Chard Day Nursery in shared building.

**Proposal**

Remove Sure Start designation and secure alternative delivery venues in Chard. The nursery will continue to operate.

Identify appropriate staff accommodation through SCC or with Somerset Partnership NHS Foundation Trust.

Work with partners to develop family centre provision within Chard.

**Deliverability and timescale**

Alternative venues in place in 2017/18.

Family centre development requires suitable premises which will be explored by SCC working with other local partners.

**Little Marsh Children's Centre, Ilchester**

Illustrious Crescent, Ilchester BA22 8JX

**Premises description**

Building is owned by SCC

Purpose built centre on Ilchester Primary School site.

**Proposal**

Remove Sure Start designation and transfer centre to school to support expanded nursery provision, meeting early years sufficiency duty.

**Deliverability and timescale**

Deliverable in 2018/19.

**Balsam Centre, Wincanton**

Balsam Park, Wincanton BA9 9HB

**Premises description**

Converted and extended old school building run by charitable trust as health and wellbeing centre. Children's centre occupies identified area of building.

**Proposal**

Remove Sure Start designation and secure space for sessional delivery as necessary.

**Deliverability and timescale**

Deliverable in 2018/19





## Mendip

### **The Key Centre, Frome**

Christ Church First School, Feltham Lane, Frome BA11 5AJ

#### **Premises description**

Building is owned by SCC.

Purpose-built centre on school site, shared with school-run nursery.

Operates as multi-agency community centre. Existing relationships and facilities support development as family centre.

#### **Proposal**

Retain Sure Start designation.

Develop as family centre and co-locate Family Support Services (getset and Public Health Nursing)

#### **Deliverability and timescale**

Deliverable in 2018/19. Internal modelling required.

### **Glastonbury Children's Centre**

1 Orchard Court, Archers Way, Glastonbury BA6 9JB

#### **Premises description**

Town-centre hub, owned by SCC, opened in 2016 to accommodate library service, nursery, getset, health teams and registrar service.

Provides co-located services managed by SCC. Existing multi-agency nature of town centre hub ideal for further development as family centre.

#### **Proposal**

Retain Sure Start designation.

Potential for greater co-location and further development of the family centre vision.

#### **Deliverability and timescale**

Deliverable in 2018/19 with potential further development.

**The Bridge Children's Centre, Frome**

Hayesdown First School, Wyville Rd, Frome BA11 2BN

**Premises description**

Building is owned by SCC

Purpose-built centre on school site.

**Proposal**

Remove Sure Start designation and lease to Frome Opportunity Nursery to support early year's sufficiency duty, and school-led family support provision.

**Deliverability and timescale**

Deliverable in 2017/18

**The Link Children's Centre, Coleford**

Bishop Henderson School, Farley Dell, Coleford BA3 5PN

**Premises description**

Building is occupied by SCC.

Purpose-built centre on school site.

**Proposal**

Remove Sure Start designation and transfer to school to support improved early years provision, meeting early years sufficiency duty.

School supportive of continued use of building for family support service and other community activities as appropriate.

**Deliverability and timescale**

Deliverable in 2018/19.

**The House Children's Centre, Shepton Mallet**

Shepton Infants School, Waterloo Road, Shepton Mallet BA4 5HE

**Premises description**

Building is owned by SCC

Converted school house on infant school site.

**Proposal**

Remove Sure Start designation and transfer to school to support sufficiency of school places

Family support delivery planned from remodelled Highfield House with staff accommodation in adjacent Shape Mendip hub, due by summer 2018.

**Deliverability and timescale**

Transfer of The House to Shepton Mallet Infants School deliverable in 2017/18.

Highfield House development deliverable in 2018/19 subject to grant of planning permission for use of outside space.

Temporary delivery venue secured in Shepton pending Highfield House availability.

## Financial implications

	2017/18	2018/19	2019/20	2020/21
Family centres	221,400	232,600	239,700	247,400
Linked & community delivery points	354,800	304,700*	94,500	96,700
Additional ICT costs <sup>1</sup>	11,500	5,800	2,400	2,400
One-off premises costs <sup>2</sup>		282,000		
Staff accommodation <sup>3</sup>		19,000	136,000	136,000
<b>Total Expenditure</b>	<b>587,700</b>	<b>844,000</b>	<b>472,600</b>	<b>482,500</b>
Office accommodation <sup>4</sup>	(29,000)	(56,400)	(45,800)	(46,200)
Nursery contribution	(84,100)	(80,600)	(38,600)	(39,900)
Delivery space	(10,400)	(6,100)	(6,300)	(6,500)
<b>Total Income</b>	<b>(123,500)</b>	<b>(143,100)</b>	<b>(90,700)</b>	<b>(92,600)</b>
<b>Net Total</b>	<b>464,200</b>	<b>701,000</b>	<b>382,000</b>	<b>389,900</b>

- Notes:
- <sup>1</sup> Changes to ICT contracts and infrastructure upgrades
  - <sup>2</sup> Remodelling to accommodate co-location and possible lease surrender premium
  - <sup>3</sup> Includes estimate of PHN elements of Family Support Service from 2019/20 (true cost unknown until service transfer)
  - <sup>4</sup> Partners' use of SCC buildings.

\*The figure for linked delivery points in 2018/19 will be revised as the timescales for delivering changes in building management are confirmed. It is expected the outturn on this line will be lower than the figure included above as new arrangements are implemented mid-year.